ANNUAL PROCUMEMENT PLAN

Budget: Development

Ministry/Division

: Ministry of Science and Technology : National Museum of Science and Technology Procurement Entity Name and Code: Khokan Kanti Saha
Project Name and Code: Bangabandhu Sheikh Mujibur Rahman Space Observatory Centre; Code: 224339900
Fiscal Year: 2022-23

1.1 Procurement of Goods and Related Services /Physical Services:

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Fund	Estd. Cost in Lakh Tk.	Time Code for Process	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	15	Signature 16	Contract
	1 ackage	1	4	5	6	7	8	9	10	<u>''</u>						
GD-	Procurement of Digital	Nos.	17	OTM (NCT)	Director General,	GOB	11.00	Planned Dates	16-08-2022	31-08-2022	22-09-2022	29-09-2022	11-10-2022	08-11-2022	-	31-12-2022
22-23 Dev (Co	Devices/com puter (Computers,			()	National Museum of Science and Technology	201		Planned Days Actual	1 day	14 days	22 days	7 days	12 days (7 working days)	28 days	83 days	52 days
	photocopier, printers, etc.)													-		
NICC	Procurement	Nos.	02	OTM	Director	GOB	60.00	Days Planned	21-08-2022	04-09-2022	29-09-2022	06-10-2022	18-10-2022	15-11-2022		31-12-2022
NCS- 01/22- 23	of Vehicles or Rental Basis		02	(NCT)	The state of the s			Planned Days	1 day	15 days	25 days	7 days	12 days (7 working days)	28 days	85 days	45 days
								Actual Days		-		- ,				

1.2 Procurement of Services:

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Fund	Estd. Cost in Lakh	Time Code for Process	Advertise EOI	EOI Evaluation and Shortlisting	1ssue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Contract	Contract Signature	Completion of Contract
1 1	, acrege						Tk.			Shorthsting	12	13	14	15	16	17	18	19	li
SD-	2 Selection of	3 Lump-	As As	QCBS	Director	GOB	189.00	Planned Dates	16-10-2022	15-12-2022	22-12-2022	21-01-2023	07-03-2023	22-03-2023	06-04-2023	17-04-2023	15-05-2023		31-12-2024
22-23	a Firm for Consulting Services	Sum	Required		General, National Museum of Science			Planned Days	i day	60 days	07 days	28 days	05 days	15 days	14 days	12 days (7 working days)	28 days	210 days	
				10	and			Actual	_			-		-	_				<u> </u>

1.3 Pro	curement of Wor	·ks:														, w ^{fr}				
Packag e No.	Description of Procurement Package	. Unit.	Quantity	Procurement t Method and Type	Contract Approving Authority	Source of Fund	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise Request (if applicable)	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time of Completion Contract			
1	2	3	4	5	6 .	7	8	. 9	10	- U	12;	13	7 14	15	16	17	18			
WD- 01/ 22-23	Land Filing and Development of Project Site	Cum	1,75,210	OTM (NCT)	Additional Chief Engineer, Department of	GOB	529.13	Planned Dates Planned Days		Delegated Work; Timeline will be fixed by the Department of Public Works										
-					Public Works		i.	Actual Days			••.	 į.	-	-			-			
WD- 02/ 22-23	Soil Test of Project Site	Nos.	As Required	OTM (NCT)	Executive Engineer, Department of Public	GOB	7.82	Planned Dates Planned Days	* 65.5	Delegated Work; Timeline will be fixed by the Department of Public Works										
					Works		1	Actual Days				:			; -	-	(
WD- 3 2022-	Construction of 5 Storied Office	No	01	ОТМ	Ministry of Housing	GOB	1308.07	Planned Dates	Delegated Work; Timeline will be fixed by the Department of Public Works											
2023	Building Construction			(NCT)	and public works			Planned Days	*											
	of Observatory Tower	No.	01		246			Actual Days				-		-	2 <u></u> 1 ×	-				
	Construction of 02 Storied Service Building	Works	02						Planned Dates			1	*		15					
WD- 04/20 22-23	Construction of 03 Storied Officer Quarters	Works	01	OTM (NCT)	OTM (NCT) Chief Engineer PWD Planned Days Detegrated Work; Ti								eline will be fixed t	y the Departmen	t of Public Works					
1	Construction of 03 Storied Staff Quarters	Works	03	522																
	Amphitheatre	Works	01					Actual Days	_	_	_		· -	± =			_			
WD- 07/ 2022- 23	Construction of Boundary Wall and Gate	Works	02	OTM (NCT)	Chief Engineer PWD	GOB		Planned Dates Planned Days		100	Delega	eted Work; Tien	eliae will be fixed l	by the Departmen	t of Public Works					
								Actual Days	-] -			1	-	_			

(Khokan Kanti Saha)
Project Director (Deputy Secretary)
Bangabandhu Sheikh Mujibur Rahman Space Observatory Project

(Muhammad Munir Ckowdhury)
Director General

(Muhammad Munir Ckowdhury)
Director General
National Museum of Science and Technology