

ANNUAL PROCUREMENT PLAN  
2023-24 Financial Year

Ministry / Division : Ministry of Science and Technology  
 Agency : National Museum of Science & Technology  
 Procuring Entity Name & Code : National Museum of Science & Technology (NMST)-131006200

Budget : Revenue

Purchase No	Description of Procurement Package Goods	Unit	Qnty	Procurement method & type	Contract Approving Authority	Source of funds	Estd. Cost In Lakh Taka	Time Code for Process	Not used in Goods	Invite/ advertise Tender	Tender opening	Tender Evaluation	Approved to Awards	Notification of Awards	Signing of contract	Total time to Contract Signature	Time for completion of contract				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18				
GD 1	Stationary Item	No.	As Per Demand	OTM/ DPM/SRFQ (National)	NMST	GOV	12.60	Planned Dates	-	30-08-2023	20-09-2023	25-09-2023	02-10-2023	10-10-2023	16-10-2023						
								Planned Days									47	90			
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-
GD 2	Cleaning	No.	As Per Demand	OTM/ DPM/SRFQ (National)	NMST	GOV	1.60	Planned Dates	-	20-08-2023	10-09-2023	20-09-2023	30-09-2023	02-10-2023	06-10-2023						
								Planned Days										47	90		
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-
GD 3	Computer & Related Goods	No.	As Per Demand	OTM//SRFQ (National)	NMST	GOV	10.50	Planned Dates	-	20-08-2023	15-09-2023	30-09-2023	01-10-2023	03-10-2023	10-10-2023						
								Planned Days											50	120	
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-
GD4	Exhibits & Machineries	LS	LS	OTM/ DPM/SRFQ (National)	NMST	GOV	87.63	Planned Dates	-	10-11-2023	15-12-2023	01-01-2024	10-01-2024	12-01-2024	20-01-2024						
								Planned Days											70	200	
								Actual Dates													
GD5	4D Movie System Modernization	LS	As Per Demand	OTM (National)	NMST	GOV	7.50	Planned Dates	-	10-08-2023	30-08-2023	10-09-2023	20-09-2023	25-09-2023	02-10-2023						
								Planned Days												52	120
								Actual Dates	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Value of Goods Procurement</b>							<b>119.83</b>														

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Ministry / Division

: Ministry of Science and Technology

## ANNUAL PROCUREMENT PLAN

Budget: Revenue

Agency

: National Museum of Science &amp; Technology

Procuring Entity Name &amp; Code

: National Museum of Science &amp; Technology (NMST)- 131006200

Purchase No	Description of Procurement Package Goods	Unit	Qty	Procurement method & type	Contract Approving Authority	Source of funds	Estd. Cost In Lakh Taka	Time Code for Process	Not used in Goods	Invite/ advertise Tender	Tender opening	Tender Evaluation	Approved to Awards	Notification of Awards	Signing of contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 6	Petrol, Oil & lubricants	LS	LS	OTM/ DPM/SRFQ (National)	NMST	GOV	25.15	Planned Dates	-	10-08-2023	30-08-2023	10-09-2023	20-09-2023	25-09-2023	02-10-2023		
								Planned Days								52	300
								Actual Dates	-	-	-	-	-	-	-	-	-
GD 7	Furniture	No.	As Per Demand	OTM/ DPM/SRFQ (National)	NMST	GOV	5.25	Planned Dates	-	13-09-2023	02-10-2023	10-10-2023	16-10-2023	18-10-2023	24-10-2023		
								Planned Days								41	270
								Actual Dates	-	-	-	-	-	-	-	-	-
GD 8	Motor Vehicle	No.	01	DPM (National)	NMST	GOV	120.00	Planned Dates	-	15-09-2023	05-10-2023	15-10-2023	18-10-2023	25-10-2023	05-11-2023		
								Planned Days								50	200
								Actual Dates	-	-	-	-	-	-	-	-	-
GD 9	Office Equipment	No.	As Per Demand	OTM/ SRFQ (National)	NMST	GOV	7.35	Planned Dates	-	25-08-2023	20-09-2023	30-09-2023	02-10-2023	05-10-2023	20-10-2023		
								Planned Days								55	200
								Actual Dates	-	-	-	-	-	-	-	-	-
	<b>Total Value of Goods Procurement</b>						157.75										

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ANNUAL PROCUREMENT PLAN

Ministry / Division

: Ministry of Science and Technology

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Procuring Entity Name & Code

: National Museum of Science & Technology (NMST)- 131006200

Purchase No	Description of Procurement Package Goods	Unit	Qty	Procurement method & type	Contract Approving Authority	Source of funds	Estd. Cost In Lakh Taka	Time Code for Process	Not used in Goods	Invite/ advertise Tender	Tender opening	Tender Evaluation	Approved to Awards	Notification of Awards	Signing of contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 10	Seminar Goods & related cost	LS	LS	OTM/ DPM/SRFQ (National)	NMST	GOV	221.20	Planned Dates	-	15-09-2023	10-10-2023	25-10-2023	30-10-2023	03-11-2023	10-11-2023		
								Planned Days								55	270
								Actual Dates	-	-	-	-	-	-	-	-	-
GD 11	Book	No.	As Per Demand	OTM/ SRFQ (National)	NMST	GOV	1.10	Planned Dates	-	15-11-2023	20-11-2023	22-11-2023	24-11-2023	27-11-2023	28-11-2023		
								Planned Days								13	30
								Actual Dates	-	-	-	-	-	-	-	-	-
GD 12	Publication	No.	As Per Demand	OTM/ SRFQ (National)	NMST	GOV	13.00	Planned Dates	-	15-11-2023	20-11-2023	22-11-2023	24-11-2023	27-11-2023	28-11-2023		
								Planned Days								13	30
								Actual Dates	-	-	-	-	-	-	-	-	-
								Actual Dates									
GD 13	Insecticide	LS	LS	SRFQ/DPM (National)	NMST	GOV	3.50	Planned Dates	-	16-08-2023	05-09-2023	11-09-2023	18-09-2023	25-09-2023	29-09-2023		
								Planned Days								44	70
								Actual Dates	-	-	-	-	-	-	-	-	-
GD 14	Fertilizer	LS	LS	OTM/SRFQ (National)	NMST	GOV	1.55	Planned Dates	-	16-08-2023	05-09-2023	11-09-2023	18-09-2023	25-09-2023	29-09-2023		
								Planned Days								44	60
								Actual Dates	-	-	-	-	-	-	-	-	-
	<b>Total Value of Goods Procurement</b>						240.35										

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ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of Science and Technology  
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 Procuring Entity Name & Code : National Museum of Science & Technology (NMST)- 131006200

Budget: Revenue

Purchase No	Description of Procurement Package Works	Unit	Qty	Procurement method & type	Contract Approving Authority	Source of funds	Estd. Cost In Lakh Tk.	Time Code for Process	Advise Proqurl & applicable	Invite of Tender	Tender opening	Tender Evaluation	Approved to Awards	Notification of Awards	Signing of contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
GD 15	Seedling	No.	As Per Demand	SRFQ/DPM (National)	NMST	GOV	4.50	Planned Dates	-	15-11-2023	05-12-2023	11-01-2024	18-01-2024	25-01-2024	29-01-2024		
								Planned Days								74	180
								Actual Dates	-	-	-	-	-	-	-	-	-
GD 16	Fish and Animal Food	LS	LS	OTM/SRFQ (National)	NMST	GOV	2.70	Planned Dates	-	15-11-2023	05-12-2023	11-01-2024	18-01-2024	25-01-2024	30-01-2024		
								Planned Days								75	200
								Actual Dates	-	-	-	-	-	-	-	-	-
GD 17	Management cost	LS	LS	OTM/DPM/SRFQ (National)	NMST	GOV	28.00	Planned Dates	-	13-01-2024	02-02-2024	20-02-2024	25-02-2024	28-02-2024	03-03-2024		
								Planned Days								49	180
								Actual Dates	-	-	-	-	-	-	-	-	-
<b>Total Value of Goods Procurement</b>						Total	35.20										

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
WD 1	Motor Vehicle Repair	LS	As Per Demand	SRFQ/DPM/LTM (National)	NMST	GOV	12.60	Planned Dates	-	10-08-2023	30-08-2023	11-09-2023	21-09-2023	26-09-2023	03-10-2023		
								Planned Dates							53	300	
								Actual Dates	-	-	-	-	-	-	-	-	-
WD 2	Building & Others	LS	As Per Demand	SRFQ/DPM (National)	NMST	GOV	130.00	Planned Dates	-	10-11-2023	05-12-2023	05-01-2024	15-01-2024	20-01-2024	25-01-2024		
								Planned Dates							75	200	
								Actual Dates	-	-	-	-	-	-	-	-	-
WD 3	Exhibits & Others Machineries Repair	LS	As Per Demand	SRFQ/DPM (National)	NMST	GOV	6.30	Planned Dates	-	20-11-2023	10-12-2023	25-12-2023	05-01-2024	10-01-2024	15-01-2024		
								Planned Dates							55	190	
								Actual Dates	-	-	-	-	-	-	-	-	-
WD 4	Exhibit Display Box Making	NO.	As Per Demand	SRFQ (National)	NMST	GOV	4.85	Planned Dates	-	15-08-2023	20-08-2023	22-08-2023	24-08-2023	27-08-2023	28-08-2023		
								Planned Days							13	30	
								Actual Dates	-	-	-	-	-	-	-	-	-
<b>Total Value of Works Procurement</b>						<b>Total</b>	<b>153.75</b>										

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## ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of Science and Technology  
 Agency : National Museum of Science & Technology  
 Procuring Entity Name & Code : National Museum of Science & Technology (NMST)- 131006200

Budget : Revenue

Purchase No	Description of Procurement Package Services	Unit	Qty	Procurement method & type	Contract Approving Authority	Source of funds*	Estd. Cost In Lakh Tk.	Time Code for Process	Advise Proqurl & applicable	Invite of Tender	Tender opening	Tender Evaluation	Approved to Awards	Notification of Awards	Signing of contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	11	12	13	14	15	16	17	18	19
SD 1	Outsourcing	LS	LS	OTM (National)	NMST	GOV	200.50	Planned Dates	-	10-08-2023	30-08-2023	15-09-2023	20-09-2023	25-09-2023	05-10-2023		
								Planned Dates								55	240
								Actual Dates	-	-	-	-	-	-	-	-	-
SD 2	Consultancy	LS	LS	DPM (National)	NMST	GOV	1.10	Planned Dates	-	15-11-2023	05-12-2023	25-12-2023	05-01-2024	10-01-2024	20-01-2024		
								Planned Dates								65	210
								Actual Dates	-	-	-	-	-	-	-	-	-
	<b>Total Value of Services Procurement</b>						<b>201.60</b>										

স্বাক্ষর  
২৫/০৭/২০২৩

মোঃ আব্দুল মাজেদ  
সহকারী কিউরেটর  
জাতীয় বিজ্ঞান ও প্রযুক্তি জাদুঘর  
আগারগাঁও, পেরেবালা নগর, ঢাকা-১২০৭

স্বাক্ষর  
২৫/০৭/২০২৩

স. এম. আবু হান্নান  
সহকারী কিউরেটর  
জাতীয় বিজ্ঞান ও প্রযুক্তি জাদুঘর  
আগারগাঁও, ঢাকা-১২০৭

স্বাক্ষর  
২৫/০৭/২০২৩

(মোঃ তোহিদুল হাসান)  
হিসাব রক্ষণ কর্মকর্তা (অতি: মাসিম্বু)  
জাতীয় বিজ্ঞান ও প্রযুক্তি জাদুঘর  
আগারগাঁও, ঢাকা-১২০৭

স্বাক্ষর  
২৫/০৭/২৩

মুন্সির রশীদ  
সহকারী কিউরেটর  
জাতীয় বিজ্ঞান ও প্রযুক্তি জাদুঘর  
আগারগাঁও, পেরেবালা নগর, ঢাকা-১২০৭।

স্বাক্ষর  
২৫/০৭/২০২৩

মাসুদুর রহমান  
কিউরেটর  
জাতীয় বিজ্ঞান ও প্রযুক্তি জাদুঘর  
আগারগাঁও, পেরেবালা নগর, ঢাকা-১২০৭