সংযুক্তি - ২ (ক)

ANNUAL PROCUREMENT PLAN
2021-22 Financial Year

Ministry / Division : Ministry of Science and Technology

Budget: Revenue

Agency : National Museum of Science & Technology

Procuring Entity Name & Code : National Museum of Science & Technology (NMST)-131006200

Purchase No	Description of Procurement Package Goods	Unit	Qnty	Procurement method & type	Contract Approving Authority	Source of funds	Estd. Cost In Lakh Taka	Time Code for Process	Not used in Goods	Invite/ advertise Tender	Tender opening	Tender Evaluation	Approved to Awards	Notification of Awards	Signing of contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 1	Stationary	LS	LS	OTM & DPM	NMST	GOV	18.00	Planned Dates	-	13-09-2021	02-10-2021	07-10-2021	10-10-2021	18-10-2021	22-10-2021	-	30-06-2022
								Planned Days	-	-	-	-	-	-	-	39	-
								Actual Dates	-	-	-	-	-	-	-	-	-
GD 2	Computer & Related Goods	LS	LS	OTM	NMST	GOV	7.00	Planned Dates		18-08-2021	07-08-2021	10-09-2021	14-09-2021	18-09-2021	25-09-2021	-	30-11-2022
								Planned Days								38	
								Actual Dates									
GD 3	Exhibits & Machineries	LS	LS	OTM & DPM	NMST	GOV	198.31	Planned Dates		21-10-2021	08-11-2021	15-11-2021	20-11-2021	25-11-2021	02-12-2021	-	30-04-2022
								Planned Days								41	
								Actual Dates									
								Actual Dates									
	Total Value of Goods Procurement						**223.31**										

সংযুক্তি - ২ (খ)

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of Science and Technology

Budget: Revenue

Agency : National Museum of Science & Technology

Procuring Entity Name & Code : National Museum of Science & Technology (NMST)- 131006200

Purchase No	Description of Procurement Package Goods	Unit	Qnty	Procurement method & type	Contract Approving Authority	Source of funds	Estd. Cost In Lakh Taka	Time Code for Process	Not used in Goods	Invite/ advertise Tender	Tender opening	Tender Evaluation	Approved to Awards	Notification of Awards	Signing of contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 1	Furniture	LS	LS	OTM/SRFQ	NMST	GOV	18.00	Planned Dates	-	13-09-2021	02-10-2021	07-10-2021	10-10-2021	18-10-2021	22-10-2021	-	30-06-2022
								Planned Days	-	-	-	-	-	-	-	39	-
								Actual Dates	-	-	-	-	-	-	-	-	-
GD 2	Vehicle	1	1	OTM/DPM	NMST	GOV	57.00	Planned Dates		16-08-2021	02-09-2021	13-09-2021	18-09-2021	24-09-2021	31-09-2021	-	20-02-2022
								Planned Days								45	
								Actual Dates									
GD 3	Office Equipment	LS	LS	OTM/DPM/SRFQ	NMST	GOV	5.00	Planned Dates		21-10-2021	08-11-2021	15-11-2021	20-11-2021	25-11-2021	02-12-2021	-	03-01-2022
								Planned Days								42	
								Actual Dates									
	Total Value of Goods Procurement						**80.00**										

সংযুক্তি - ২ (খ)

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of Science and Technology

Budget: Revenue

Agency : National Museum of Science & Technology

Procuring Entity Name & Code : National Museum of Science & Technology (NMST)- 131006200

Purchase No	Description of Procurement Package Goods	Unit	Qnty	Procurement method & type	Contract Approving Authority	Source of funds	Estd. Cost In Lakh Taka	Time Code for Process	Not used in Goods	Invite/ advertise Tender	Tender opening	Tender Evaluation	Approved to Awards	Notification of Awards	Signing of contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 1	Seminar Goods & related cost	LS	LS	OTM/SRFQ/ DPM	NMST	GOV	230.00	Planned Dates	-	21-10-2021	08-11-2021	15-11-2021	20-11-2021	25-11-2021	02-12-2021	-	03-01-2022
								Planned Days	-	-	-	-	-	-	-	39	-
								Actual Dates	-	-	-	-	-	-	-	-	-
GD 2	Book & Publication	LS	LS	RFQ/DPM	NMST	GOV	14.00	Planned Dates		15-11-2021	20-11-2021	22-11-2021	22-11-2021	25-11-2021	26-11-2021	-	30-05-2022
								Planned Days									
								Actual Dates									
								Planned Days								42	
								Actual Dates									
								Actual Dates									
GD 3	Promotional Items	LS	LS	OTM/RFQ	NMST	GOV	7.00	Planned Dates		16-08-2021	02-09-2021	13-09-2021	18-09-2021	24-09-2021	31-09-2021	-	30-06-2022
								Planned Days								45	
								Actual Dates									
GD 4	Insecticide ,Fertilizer, seed	LS	LS	RFQ/DPM	NMST	GOV	5.25	Planned Dates		16-07-2021	02-08-2021	13-08-2021	18-08-2021	24-08-2021	31-08-2021	-	30-06-2022
								Planned Days								45	
								Actual Dates									
	Total Value of Goods Procurement						**256.25**										

সংযুক্তি - ২ (গ)

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of Science and Technology

Budget: Revenue

Agency : National Museum of Science & Technology

Procuring Entity Name & Code : National Museum of Science & Technology (NMST)- 131006200

Purchase No	Description of Procurement Package Works	Unit	Qnty	Procurement method & type	Contract Approving Authority	Source of funds	Estd. Cost In Lakh Tk.	Time Code for Process	Advise Proqurl & applicable	Invite of Tender	Tender opening	Tender Evaluation	Approved to Awards	Notification of Awards	Signing of contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
WD 1	Vehicle Repair	LS	LS	RFQ/DPM	NMST	GOV	5.00	Planned Dates									30-06-2021
								Planned Dates									
								Actual Dates									
WD 2	Building & Others	LS	LS	RFQ/DPM	NMST	GOV	50.00	Planned Dates									30-06-2021
								Planned Dates									
								Actual Dates									
WD 3	Exhibits & Others Repair	LS	LS	RFQ/DPM	NMST	GOV	15.00	Planned Dates									30-06-2021
								Planned Dates									
								Actual Dates									
WD 3								AND SO ON									
WD 4								AND SO ON									
	Total Value of Goods Procurement					Total	70.00										

সংযুক্তি - ২ (ঘ)

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of Science and Technology

Budget : Revenue

Agency : National Museum of Science & Technology

Procuring Entity Name & Code : National Museum of Science & Technology (NMST)- 131006200

Purchase No	Description of Procurement Package Services	Unit	Qnty	Procurement method & type	Contract Approving Authority	Source of funds	Estd. Cost In Lakh Tk.	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal opening	Technical Paper Evaluation	Financial proposal & opening Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SD 1	Accreditation from ISO	Package	1	OTM	NMST	GOV	5.00	Planned Dates	-	-	-	-	-	-	-	-	-	15-10-2020
								Planned Dates	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
SD 2								Planned Dates										
								Planned Dates										
								Actual Dates										
SD 3																		
SD 4																		
	Total Value of Services Procurement						**5.00**											